



<b>0242001001</b>	<b>NATIONAL SALARIES, INCOME AND WAGES COMMISSION</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>537,522,593</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>201,144,051</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>161,242,817</b>
21020101	NON REGULAR ALLOWANCES		161,242,817
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>39,901,234</b>
21020201	NHIS FGN CONTRIBUTION		14,672,844
21020202	FGN CONTRIBUTORY PENSION		25,228,390
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>336,378,542</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>336,378,542</b>
21010101	SALARY		336,378,542
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>93,981,275</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>93,981,275</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>20,849,984</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,400,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,999,996
22021009	SPORTING ACTIVITIES		2,499,996
22021001	REFRESHMENT & MEALS		3,999,992
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		250,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,824,922</b>
22020201	ELECTRICITY CHARGES		2,899,992
22020205	WATER RATES		450,006
22020206	SEWERAGE CHARGES		800,000
22020202	TELEPHONE CHARGES		3,018,524
22020204	SATELLITE BROADCASTING ACCESS CHARGES		656,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,023,996</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,499,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,999,992</b>
22020801	MOTOR VEHICLE FUEL COST		3,999,992
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>18,344,484</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,847,992
22020303	NEWSPAPERS		1,125,000
22020304	MAGAZINES & PERIODICALS		105,192
22020306	PRINTING OF SECURITY DOCUMENTS		2,504,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,512,300
22020309	UNIFORMS & OTHER CLOTHING		250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,637,651</b>
22020601	SECURITY SERVICES		3,637,651
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,184,504</b>
22020501	LOCAL TRAINING		8,184,504
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,115,742</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,074,758
<b>23</b>	<b>CAPITAL COST</b>		<b>163,121,916</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>12,375,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>12,375,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,375,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>150,746,916</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>150,746,916</b>



<b>0242001001</b>	<b>NATIONAL SALARIES, INCOME AND WAGES COMMISSION</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
23050102	COMPUTER SOFTWARE ACQUISITION		150,746,916
	<b>TOTAL PERSONNEL</b>		<b>537,522,593</b>
	<b>TOTAL OVERHEAD</b>		<b>93,981,275</b>
	<b>TOTAL RECURRENT</b>		<b>631,503,868</b>
	<b>TOTAL CAPITAL</b>		<b>163,121,916</b>
	<b>TOTAL ALLOCATION</b>		<b>794,625,784</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>PROJECT TITLE</b>
NSIAW03855879	NATIONWIDE CONTINUOUS INCOMES ANALYSIS MANAGEMENT SYSTEM .		71,005,031
NSIAW47408462	PAY COMPARABILITY AND MANNING LEVEL SCHEME SOFT WARE.		38,924,885
NSIAW07147521	ANNUAL SUBSCRIPTION FOR 200- USER ANTI VIRUS LICENCE ( UPGRAGE FROM THE 135-USER LICENCE )		5,817,000
NSIAW48624879	HPE PROLIANT DL380 GEN9 E5-2660V4 2P 64GB-R P440AR 2X3TB HDD 2X800W PERF SERVER (852432-B21) WITH- MICROSOFT SQL SERVER 2016 ENTERPRISE EDITION (WITH 10 CLIENT ACCESS LICENCES FOR DEVELOPERS).		12,375,000
NSIAW12104232	PRODUCTIVITY IMPROVEMENT SCHEME SOFT WARE		35,000,000